**KARIBIA** ONGD

# Annual Report

2024

ACTIVITY REPORT
**AND ECONOMIC MANAGEMENT**

www.karibia.org

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# Letter

The year 2024 has seen significant progress and persistent challenges for KARIBIA. This annual report reflects our actions, achievements and our accounts, as well as the complexities inherent in our commitment to the community of Kigoma and its surroundings.

In terms of positive impact, we have strengthened our educational initiatives, reaching more children and young people with projects that not only promote pre-school, primary and special education with access and integration to formal education, but also the knowledge, lifelong learning and cultural preservation that a library provides.
In addition, we have continued our work in the field of health, contributing to the improvement of child nutrition and the reduction of maternal and child mortality, essential in these times of global health challenges.
However, we cannot ignore other persistent challenges we face. The fight against inequality and gender equality remains a daily battle that we continue to face through actions for women's empowerment and entrepreneurship, literacy, integration and sport.
It is also worth mentioning that this year we have expanded our geographical area to the Rukwa region, specifically the lake island of Mandakerenge, in our desire to improve the communities that share Lake Tanganyika with Kigoma.

Our efforts have been recognized by the good results that these interventions have had in the lives of the people we serve, which reaffirms our commitment to the principles of accountability, participation and transparency, as a guide to building a fairer and more promising future for the most disadvantaged communities in Tanzania.
None of this would be possible without the invaluable support of our partners, donors and collaborators, whose involvement is essential to continue generating sustainable and significant changes.

In summary, this Annual Report 2024 not only documents the activities and financial management for their execution, but also highlights our dedication to tackling complex challenges with determination and passion. With the continued support and collaboration of everyone, we are confident that we can move towards a future where every individual in Tanzania has the opportunity to prosper and reach their full potential.

Thank you so much.

Nuria Marzo
**President**
**Asociación**
**KARIBIA**

# Who we are

# Who we are

**KARIBIA**, whose name in Swahili means "to be close to", is a non-profit organization committed to supporting the most vulnerable communities in Kigoma, Tanzania. Our mission is to lay the foundations for a society that promotes its own development in a transversal, sustainable and responsible way, thus ensuring its autonomy in the future.

On November 13, 2020, we were officially established in Catalonia (Spain) as **Asociación KARIBIA**, with registration number 68420. Since June 2023, we have been recognized by the Catalan Agency for Development Cooperation as a Non-Governmental Organization for Development (NGOD), certified with registration number 868.

In August 2021, we expanded our international presence by registering a branch in Tanzania under the name **KARIBIA NGO FOR DEVELOPMENT**, with the number INGO/R/2099. Since then, we have been an active part of the network of non-governmental organizations operating in the country.

## Team

**Nuria Marzo**
Co-Founder
and President

**David Egea**
Co-Founder, Vice
President
and Treasurer

**Adolfo Mora**
Secretary

## WHERE WE ARE

# Why, what’ and how we do it

# Why, what and how we do it

Africa, with its vast cultural diversity and rich natural resources, faces persistent challenges of inequality and poverty.

In this fight, Non-Governmental Organisations (NGOs) play a pivotal role. Operating from the field, we are catalysts for change by implementing a variety of projects to address the root causes of inequality and poverty on the African continent.

Although lack of funding is an obstacle that limits the ability to operate effectively, with the support of committed individuals and institutions from the private or public sector, there is great potential to make even greater progress in eradicating inequality and poverty in Africa.

**KARIBIA**, through our community-focused development projects, is helping to build a more prosperous, equitable and sustainable future for Kigoma and surrounding areas in Tanzania.

## Our Vision

To be an organization recognized for the impact of our actions on the well-being and development of the communities with which we work, as well as for our integrity and professionalism in the way we act.

## Our Mission

Promote sustainable development in the most disadvantaged communities in Kigoma (Tanzania) by supporting the implementation of cooperation projects.

Why, what and how we do it

## WE IDENTIFY
## opportunities for development in Tanzania

We propose a comprehensive and participatory approach that empowers the community to ensure a lasting and significant impact, carrying out needs studies and community assessments to understand the gaps and potentials. This process involves consultations with community leaders, decision-makers or focus groups to obtain an accurate view of local priorities and ensure that solutions are culturally appropriate and sustainable. We also collaborate with local government and other organizations to align with their development policies and priorities.

## WE CONNECT
## donors with projects

acting as a bridge between the needs of communities and available resources and presenting projects in a transparent and detailed manner, highlighting objectives, beneficiaries and expected results, helping potential donors understand the tangible impact of their contribution. In addition, we facilitate connection through digital platforms and awareness campaigns, using social media, our website and newsletters to reach a wide audience, fostering donor trust and loyalty, thus creating a circle of support and sustainable development.

## WE CHANNEL
## the financial resources

by allocating them efficiently, prioritizing activities that maximize impact and continuously monitoring their progress, adjusting strategies as necessary. Finally, we are accountable to donors through detailed reports that demonstrate the use and results of funds, thus ensuring transparency and trust in management.

## WE MANAGE
## the implementation of projects

mobilizing human, financial and material resources, and working from the field in collaboration with local actors. We continuously monitor project progress, making adjustments as necessary. In addition, we evaluate results to measure impact and draw lessons that can improve future projects.
Transparency and community participation are essential at all times to ensure that projects are sustainable and truly beneficial to the communities involved.

Why, what and how we do it

# OUR GOALS

**1**

Thinking about sustainable development means thinking about tools, mechanisms and strategies that guarantee the continuation of activities and positive results even after the end of funding and do not affect the capacity for development in the future. Ensuring economic, social, environmental and institutional sustainability is also a challenge to advance in achieving the sustainable development goals.

At **KARIBIA** we are clear that sustainability is the measure of success, because it is difficult for a development project to be successful if it is not sustainable.

**2**

Contribute to achieving the SDGs (Sustainable Development Goals) by interrelating and establishing connections between the different sectors and areas of action, in all their dimensions, as a perfect mechanism for impact, not only in achieving the established goals, but also in the growth and empowerment of communities and their people, and consequently their Community Development.

Also seek this transversality through experience and local appeal as an opportunity for the integration of these sectors.

# SUSTAINABLE DEVELOPMENT GOALS (SDG) TO WHICH WE CONTRIBUTE

It is achieved by focusing our lines of action mainly on different sectors as a means to achieve the following goals of the SUSTAINABLE DEVELOPMENT GOALS (SDG):

## Distribution of our capital in the main SDGs according to area of action (historical)

35%

43%

9%

13%

*From January 2021 to December 2024

# Our impact

## AND OPPORTUNITIES

Our impact and opportunities

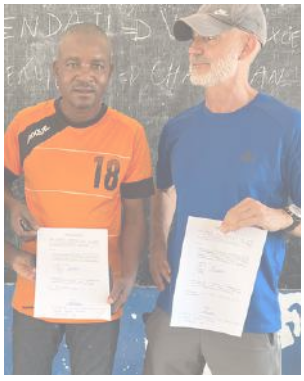
Since its inception, **KARIBIA** has sought development opportunities among the most vulnerable groups by supporting local, public or private entities and organisations, whose aim is to respond to social problems, contributing to improving the livelihoods of the most disadvantaged people in Kigoma, Tanzania.

One of our most significant contributions is our focus on building local capacity. By working directly with communities from the field, we empower local people through strengthening skills and capacities on their way to achieving our goals. This approach not only fosters sustainable development, but also promotes long-term autonomy and self-reliance.

# COUNTERPARTS

In 2024, we have invested the resources obtained in 7 local organizations and institutions, promoting projects in health, education, culture, habitability, gender and institutional development, among others, mainly in the Kigoma region, and we have also expanded in the Rukwa region, both on the shores of Lake Tanganyika in Tanzania.

1. **KABANGA PROTECTORATE CENTER AND SCHOOL** (KPCS)
2. **DUHAMABI** (SEWING TRAINING CENTER FOR GIRLS)
3. **TANZANIA LIBRARY SERVICE BOARD** (TLSB)
4. **REGIONAL HEALTH MANAGEMENT TEAM** (RHMT)
5. **MANDAKERENGE PRIMARY SCHOOL**
6. **LEARN'PLAY SCHOOL** (LNP)
7. **TANGANYIKA YOUTH FC ACADEMY** (TYFCA)



# KPCS

The KPCS Centre (Kabanga Protectorate Centre and School) or Kabanga School Centre, located in Kabanga, Kasulu District in Kigoma, Tanzania, is a public residential school that currently houses children and young people with disabilities, and with albinism to facilitate their access to education.

**Project**
Renovation and equipping of 3 classrooms for special education

**Scope of action**
Improving educational infrastructure

**Instrument**
Co-financing: KARIBIA, Fundación Círculo, ONGD Persona Solidaridad

**Geographical Area**
Kabanga Community, Kasulu, Kigoma Region, Tanzania

**Implementation date**
From June to September 2024

**Beneficiaries**

Direct: 188
- 161 children
- 27 personnel (staff and school teachers)

Indirect: 12.946
- 946 immediate family members
- 12.000 Kabanga community

SDGs to which it contributes

## *Did you know that...*

*The KPCS is a space for inclusion for children with different abilities and albinism who live there, as it has three classrooms dedicated to special education. These classrooms represent a tangible step forward in the commitment to equitable access to education for all children, regardless of their abilities, and serve as a bridge to facilitate their access and integration into formal primary education.*

The three newly refurbished and equipped special education classrooms at KPCS have been designed to meet the specific needs of children with different abilities.
These refurbished spaces offer an adapted and comfortable environment that facilitates the learning and development of each child based on their individual needs. By providing a space where children feel safe and understood, the centre promotes not only academic learning but also the emotional and social well-being of students.

# TLSB

The Tanzania Library Services Board (TLSB) is a public institution that supports the Government's programmes in the provision and dissemination of quality educational, cultural, geopolitical and socio-economic information through publications such as books, electronic resources and other textual materials for the purpose of lifelong learning, cultural enrichment and socio-economic and political development.

**Project**
Completion and equipping of Kigoma Public Library

**Scope of action**
Improving educational infrastructure

**Instrument**
Co-Financing: KARIBIA, Fundación NETRI

**Geographical Area**
Kigoma town, Kigoma region, Tanzania

**Implementation date**
From June to October 2024

**Beneficiaries**
Direct: Kigoma town
- 215.458

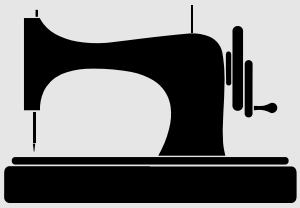
Indirect: Kigoma Region
- 2.470.967

SDGs to which it contributes

## *Did you know that...*

*Libraries want to demonstrate that they can help governments create better societies and, in turn, a better world. The information they contain and the resources they provide are of great use in guaranteeing and promoting education, in guiding societies in accessing basic resources, in promoting economic growth and in fighting social inequalities.*

The general objective of this project has been to contribute to the educational development and reading habits of the population of Kigoma, by completing the conditioning of the unfinished building and providing the furniture and technological material necessary for the Kigoma Public and Regional Library, the only one in this region of more than 2,470,000 inhabitants, to reopen its doors after being closed for 3 years due to lack of funds to finish it.



# DUHAMABI

In 2017, a group of women founded the NGO DUHAMABI (Dumisha Haki ya Mama na Binti, which in English means Maintaining the rights of women and daughters) in Kigoma, with the aim of achieving gender equality and comprehensive employment opportunities, and thus contributing to the transversal development process of girls at risk of social exclusion.

***Did you know that...***

*The KIPEPEO Scholarship Program for the 2023/24 academic year found 31 donors so that each of the 31 girls who completed the training course received a sewing kit consisting of 1 sewing machine, scissors and a measuring tape, thus paving the way for their entrepreneurship and consequently their personal and economic empowerment.*

**Project**
1-year training course in sewing techniques for girls

**Scope of action**
Equal opportunities in education and professional life

**Instrument**
Co-Financing: KARIBIA, KIPEPEO Scholarship Program

**Geographical Area**
Kigoma town, Kigoma region, Tanzania

**Implementation date**

From October 2023 to September 2024

**Beneficiaries**

Direct: 35
- 31 participants
- 4 personnel

Indirect: 35.025
- 170 immediate family members
- 34.855 (districts of Katubuka, Buhanda and Businde)

SDGs to which it contributes

The training center opened by **KARIBIA** in 2022 completed its second course with the mission of training young girls from the most vulnerable communities in Kigoma in sewing techniques, to develop skills and abilities in the field of cutting and sewing, and facilitate their insertion into the labor market with better employment opportunities, in an effort to promote entrepreneurship, economic and personal independence, and self-esteem. The project is complemented by the Kipepeo Scholarship Program.

# RHMT

The Regional Health Management Team (RHMT) is a regional health governance team in Tanzania tasked with supporting the administration, management and delivery of health services within a specific region.
Technically, the RMO (Regional Medical Officer) is the team leader and is responsible for overall coordination, supervision and strengthening of the RHMT.

***Did you know that...***

*Tanzania has one of the highest preterm birth rates in the world, with approximately 213,000 babies born prematurely each year, and the lack of incubators is particularly alarming.*
*Kigoma region with a population of over 2.4 million inhabitants, had only 1 incubator until 2023 (currently there are 4, 3 delivered by KARIBIA).*

**Project**
Program to reduce maternal and infant mortality

**Scope of action**
Improving maternal and child health

**Instrument**
Co-Financing: KARIBIA, ONGD Persona Solidaridad

**Geographical Area**
Gungu, Ujiji, and Buhande neighborhoods, Kigoma town, Kigoma region, Tanzania

**Implementation date**

Throughout 2024 (different dates)

**Beneficiaries (Kigoma region)**
Direct:
- 12.600 premature per year
- 79.071 women who give birth per year (2.724 women experience hemorrhages y 3.555 anemia during pregnancy and childbirth)

Indirect: Kigoma region
- 2.470.967

SDGs to which it contributes

The delivery of 2 new In3ator portable neonatal incubators in 2024 and the annual support for blood bank campaigns seek to:

- improve neonatal care in Kigoma health centres and provide intensive care to premature or complicated newborns
- promote maternal health in Kigoma region, improving obstetric care with the guarantee of a constant and safe supply of blood for when transfusions are required.

During the implementation of the project, we carried out several training sessions on the use and maintenance of the incubators.

# Mandakerenge primary school

The primary school on the lake island of Mandakerenge (Rukwa) serves 774 pupils aged between 6 and 16 every day, representing nearly 25% of the island's population, and is at capacity. Its 7 classrooms do not have enough desks for everyone, forcing many children to study standing up or sitting on the floor.

## *Did you know that...*

*Mandakerenge Island is part of the Kipili Archipelago in Lake Tanganyika, Tanzania. With limited access to basic resources and services, Mandakerenge stands out as one of the few inhabited islands in the area, with a stable population since 1815. The island has no paved roads or running water, revealing the harsh living conditions and challenges faced by its population of 3,896.*

**Project**
Provision of furniture for the primary school

**Scope of action**
Improving education

**Instrument**
Financing: KARIBIA

**Geographical Area**
Mandakerenge Island, Kipili Archipelago, Lake Tanganyika, Rukwa Region, Tanzania

**Implementation date**

September 2024

**Beneficiaries**

Direct: 782
- 774 children
- 8 teachers

Indirect: 3.896 inhabitants of Mandakerenge Island

SDGs to which it contributes

In 2024, we will resume contact with the island of Mandekerenge, to define actions that serve to improve the living conditions of the almost 4,000 people who live on this island and who share Lake Tanganyika with Kigoma. In Mandakerenge, we met with community authorities to talk about the challenges they face as a community, one of which is the lack of school furniture. During the trip, we formalized the purchase of the necessary wood and carpentry for the production of desks, tables, chairs and shelves for the primary school and also for the community office, which were manufactured on the island itself.

# LN'P

LearN'Play (LN'P) is a completely free school with capacity for 100 children aged 3 to 6 years old from underprivileged families in the poor Kichangachui neighbourhood in Kigoma (Tanzania). It was built by KARIBIA between 2021 and 2022 - consisting of 3 classrooms, a teachers' room, toilets, kitchen, dining room, storage room, and play area- with the aim of providing access to Pre-school Education and adequate nutrition.

**Project**
Strengthening the sustainability of the LN'P educational center

**Scope of action**
Improving education and institutional strengthening

**Instrument**
Financing: KARIBIA

**Geographical Area**
Kichangachui neighborhood, Kigoma city, Tanzania

**Implementation date**

September 2024

**Beneficiaries**

Current Direct: 32
- 30 children
- 2 teachers

Indirect: 12.160
- 160 family members
- 12.000 inhabitants Kichangachui

SDGs to which it contributes

## *Did you know that...*

*Early childhood education is a fundamental right that not only builds the future of children, but also contributes to the development of their communities and countries.*
*In vulnerable neighborhoods, such as Kichangachui in Kigoma, Tanzania, the LearnN'Play school has been an oasis of hope since its foundation, offering free education and food to children from disadvantaged families.*

Finding solutions to make projects sustainable is essential for **KARIBIA**.
For this reason, we have delivered a Bajaji (local transport) to the Learn N'Play school in 2024, which joins the one they already had. With 2 Bajajis circulating around the city, together with the honey business financed by **KARIBIA** since its inception, the school seeks to secure the necessary resources to meet its operating costs and to be able to gradually increase the number of children for the next school year until it has 3 classrooms operational again.

# TYFCA

TYFCA (Tanganyika Youth Football Club Academy) is a local project launched by two footballer brothers to provide their community with a grassroots football school and a stable team, in order to address the lack of access to quality sporting activities, promote the benefits of sport, and detect and promote talent among children in the Kamala neighbourhood in Kigoma (Tanzania) with the idea of combining social development and football.

**Project**
Improving the personal development of children and young people through football

**Scope of action**
Youth and development

**Instrument**
Financing: KARIBIA

**Geographical Area**
Kamala neighborhood, Kigoma city, Tanzania

**Implementation date**

Throughout 2024 (different dates)

**Beneficiaries**

Direct: 45
- 43 children
- 2 coaches

Indirect: 15.678
- 225 immediate family members
- 15.453 (Bangwe district)

SDGs to which it contributes

## *Did you know that...*

*Football, with its unique power and universality, can unite people, transform lives and inspire entire communities, as well as create powerful opportunities to break down barriers to social development, education and health awareness.*

**KARIBIA**, with this grassroots football project, we want to take advantage of the enormous potential that football has to strengthen physical, psychosocial and social development, helping these children and young people from the humble Kamala neighborhood to improve their lives and their prospects, as well as those of the people around them, their families and their community.

In 2024, we have continued to support the project with resources for its management and development, and in September an event was held to celebrate the 3rd anniversary with the participation of authorities and the entire community.

# Awareness and education for development

In our quest to raise awareness of these other realities, we continue with our awareness-raising and development education campaigns among citizens, participating and organizing events in the form of exhibitions, talks and solidarity actions carried out in Spanish territory by us or by friends and collaborators to disseminate the work we carry out in Tanzania, and the projects and initiatives we have implemented to improve the living conditions of the local communities of Kigoma and its surroundings.

## Exhibitions

The joint exhibition by the NGO PersonaSolidaridad and KARIBIA **"Making albinism and disability visible on the periphery of the world"** has been on display throughout the year in various civic centres in municipalities in the community of Castilla y León, at the University of Burgos, at the Burgos Hospital as well as in other spaces in the province of Burgos.

The exhibition **"Duhamabi, empowering women in Kigoma"** was presented at the La Guineueta Institute, Barcelona

## *Did you know that...*

*Raising awareness among the population about the challenges faced by the most vulnerable communities and groups is essential to building a more just and inclusive society. These actions promote empathy, foster respect for diversity and help break down prejudices that perpetuate inequality.*

- Talks have been held in different spaces such as our participation in the Semillas Group event "From inspiration to action" at the Hotel Gallery in Barcelona, a talk to a group of international students at the ESADE center in Sant Cugat within the subject "Impact Scaling and Management of Non-Profit Organizations" and a virtual meeting with students from the Promoción Solidaria de Burgos.

- Various fundraising events and actions were also held in Spain and Italy, such as street markets, product sales, charity lunches, and a crowdfunding challenge, with the collaboration of a charity fundraising action from the UK "Tiramisu for Karibia", on the #Migranodearena platform.

# Other supports, sponsorships and territory

During 2024, we have made various contributions to other projects or activities, and several companies have joined initiatives to solve specific challenges they faced and that required an immediate response.

## Solidarity organizations and companies

- The food program of the LN'P school and the KPCS receive support from **FONDAZIONE POLLI STOPPANI** to purchase basic foodstuffs for the children.
- Dutch branch sportswear company **UNDER ARMOUR EUROPE B.V**. makes a donation to KARIBIA projects.
- KARIBIA was once again one of the entities selected to receive a donation from the company **ZABALA INNOVATION CONSULTING**, under the internal call for "Solidarity Projects 2024" with the project "Improving maternal and child health".
- Delivery to the LN'P school of a batch of materials donated by the company **JOVI**, a leader in educational materials and crafts.

## *Did you know that...*

*At **KARIBIA**, as part of our collaborative approach, we work in close coordination with local authorities to identify priority needs and present the progress of our projects. This model of active participation reinforces our impact in the territory and encourages sustainable solutions adapted to the local context. Our work stands out as an example of effective cooperation between civil society and government to promote social well-being.*

- This 2024 **KARIBIA** we met with the new **District Commissioner** of the Kigoma District to present our organization and the activities carried out and to create ties and alliances with local authorities.
- Once again this year we welcomed members of the **Community Development Office** at **KARIBIA** headquarters in Kigoma to evaluate the activities carried out.

# Networking and calls

Social media is an essential tool for us. Not only do they allow us to spread our campaigns, raise awareness about social issues, and generate donations, but they also play a crucial role in ensuring the transparency of our actions. Through these platforms, we share the progress of our activities, show their impact, and keep our collaborators and followers informed, thereby reinforcing trust in our mission.

## Evolution in networks

January 2024: 400
**December 2024: 428**

January 2024: 1193
**December 2024: 1295**

January 2024: 480
**December 2024: 487**

January 2024: 1163
**December 2024: 1224**

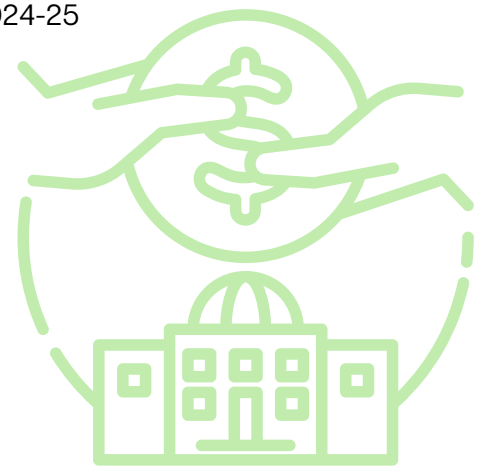
January 2024: 352
**December 2024: 385**

### *Did you know that...*

*Participating in the processes of access to calls for aid is not only a financing opportunity, but also a key strategy that promotes **KARIBIA**'s professionalization, transparency and continuous improvement, thus strengthening its credibility and sustainability.*

## CALLS 2024

- Call for Solidarity Projects 2024 Zabala Innovation Consulting
- Call for Junta Castilla y León 2024
- Call for Cooperation Grants 2024 Ajuntament Montmeló
- Call for Ayuntamiento de Burgos 2024
- Call for Cooperation Projects 2024 Fundación Mutua Madrileña
- Fundación NETRI Cooperation Projects
- Fondazione Polli Stoppani
- Fundación Círculo Burgos
- 2024 “Joaquim Bonal” Award for Solidarity projects of the Academy of Medical Sciences of Catalonia
- Sabadell Ethical and Solidarity Investment 2024-25



# Acknowledgements

# Our guide to a better future...

# THANKS

## PARTNERS & ALLIES

The projects we support and the work we do are possible thanks to all our strategic partners and associates. Also to all those friends and supporters who continue to support us with their contributions. Some of them we have been working with for years, others have joined our journey more recently. All of them help us to fulfil our mission.

**A big THANK YOU to everyone for joining us on this journey!**

KARIBIA

# Acknowledgements


## FOUNDATIONS

**Fundación Netri** www.fundacion-netri.org

**Fundación Círculo Burgos** www.elcirculo.es

**Fondazione Polli Stoppani** www.fondazionepollistoppani.it

**Fundación FC Barcelona** www.fundacion.fcbarcelona.es

## COMPANIES

**JOVI** www.jovi.es

**Zabala Innovation Consulting** www.zabala.es

**Under Armour Europe B.V.** www.underarmour.es

**JOMA** www.joma-sport.com

**DELA Comunicación** www.delagencia.com

**Lateral Thinking** www.lateralthinking.barcelona

**Banc Sabadell** www.bancsabadell.com

## ORGANIZATIONS

**ONGD Persona Solidaridad** @personasolidaridad

**From Academy** @fromacademy

**Team Leaquile** @teamleaquile

**Plataforma Apoyo Personas Refugiadas PAR** @par_almansa

## PUBLIC INSTITUTIONS

**Ayuntamiento de Burgos** www.aytoburgos.es

**Universitat de Girona UdG** www.udg.edu

# Our accounts

# OVERVIEW
# of our capital in 2024

KARIBIA Association, registered with the Generalitat de Catalunya (Catalan Government) (no. 68420, CIF G02932499) and recognized as an NGO by the AECID (Spanish Agency for International Development) and the ACCD (Spanish Agency for Development and Cooperation), has legal representation in Tanzania under the name KARIBIA NGO FOR DEVELOPMENT. This NGO is registered in Tanzania (no. INGO/R/2099) in accordance with the NGO Act of 2002, and has its own legal personality, bylaws, a board of directors, and operational autonomy. It audits and reports its accounts annually since its registration in Tanzania in 2021. It acts as a local counterpart and executes projects on the ground, in line with the mission and strategic objectives of KARIBIA Association.

The 2024 financial result has met the objectives set for the development of our established projects. Our income and expenses are detailed in detail by KARIBIA Association-Spain and KARIBIA NGO FOR DEVELOPMENT-Tanzania, as shown in the following table:

| Financial year 2024 | Income (€) | Expenditure (€) | Surplus (€) |
|---|---|---|---|
| **ASOCIACIÓN KARIBIA-Spain** | 54,336 | 34,721 | 19,615 |
| **KARIBIA NGO FOR DEVELOPMENT-Tanzania** | 25,808 | 25,626 | 182 |
| **Total** | 80,144 | 60,347 | 19,797 |

The NGO's income totals €80,144 and the total expenditure has been €60,347, with a surplus of €19,797.

This surplus represents a crucial reserve fund that guarantees economic stability and will be used to finance our projects planned for 2025. This strategic approach allows us to continue our work for the benefit of the communities we serve.

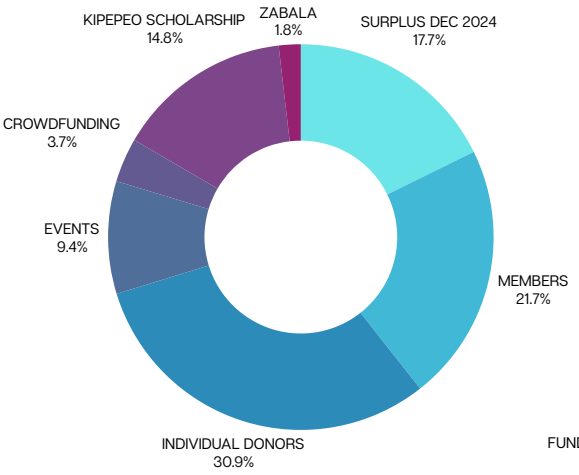
Thanks to the commitment and dedication of all the people involved in KARIBIA, we are achieving these excellent results with the desired impact.

Our accounts

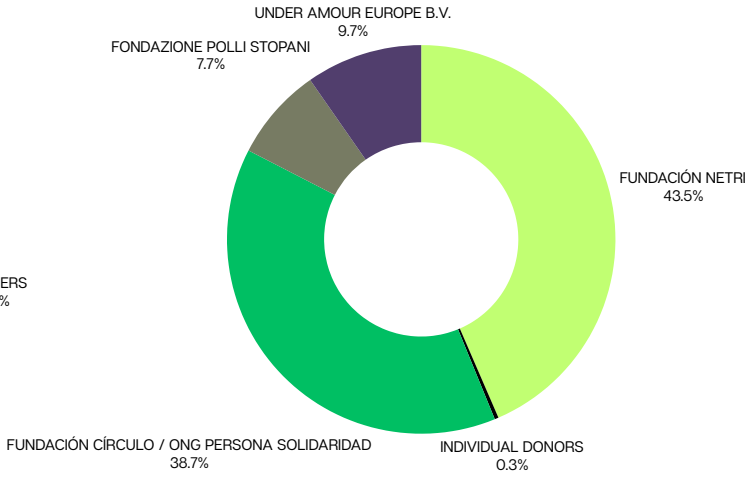
# WHAT HAS BEEN THE ORIGIN of our capital in 2024?

**TOTAL INCOME:** The total amount of income in the NGO totals **€80,144**

**Asociación KARIBIA-Spain: €54,336**




**KARIBIA NGO FOR DEVELOPMENT-Tanzania: €25,808**




- In 2024 we have obtained a 12% increase in the amount raised compared to 2023.
- We have diversified the source of our funding income, which has been obtained either directly from the Asociación KARIBIA-Spain (68%) or from KARIBIA NGO FOR DEVELOPMENT-Tanzania (32%).
- Donations from private entities (Fundación Netri, Fundación Círculo Burgos / ONGD Persona Solidaridad, Under Armour Europe B.V, Fondazione Polli Stoppani and Zabala Innovation Consulting) account for 33% of total income.
- With an increase of 24% compared to 2023, at the end of this year we have 41 members who contribute a fixed, individualised monthly fee and represent 15% of total income.
- 21% of all the money raised comes from private donors, highlighting that 86% of these have been repeat donors, which shows great loyalty from our donors.
- The KIPEPEO Scholarship Program for the DUHAMABI project has accounted for 10% of the total income.
- Different events were organized that contributed to a collection of 6% of the total income: Solidarity Markets (66%), Semillas Group “From inspiration to action” (18%) and Associazione culturale FROM Academy of Italy (16%).
- Crowdfunding campaigns through the Migranodearena platform:
  - from the campaign started in November 2023, €1,871 has been raised in 2024.
  - and from the other campaign started in 2024, €145 has been raised in 2024, the rest of this campaign will come in January and February 2025.

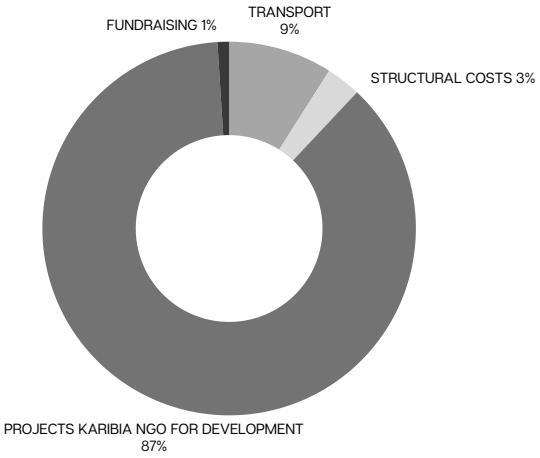
Our accounts

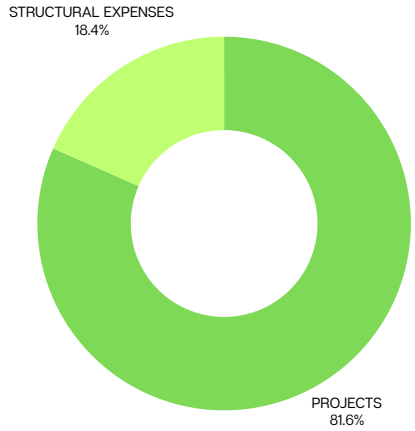
# HOW HAS BEEN DISTRIBUTED our capital in 2024?

**TOTAL EXPENSES:** The amount of the expenditures in the NGO totals **€60,347**

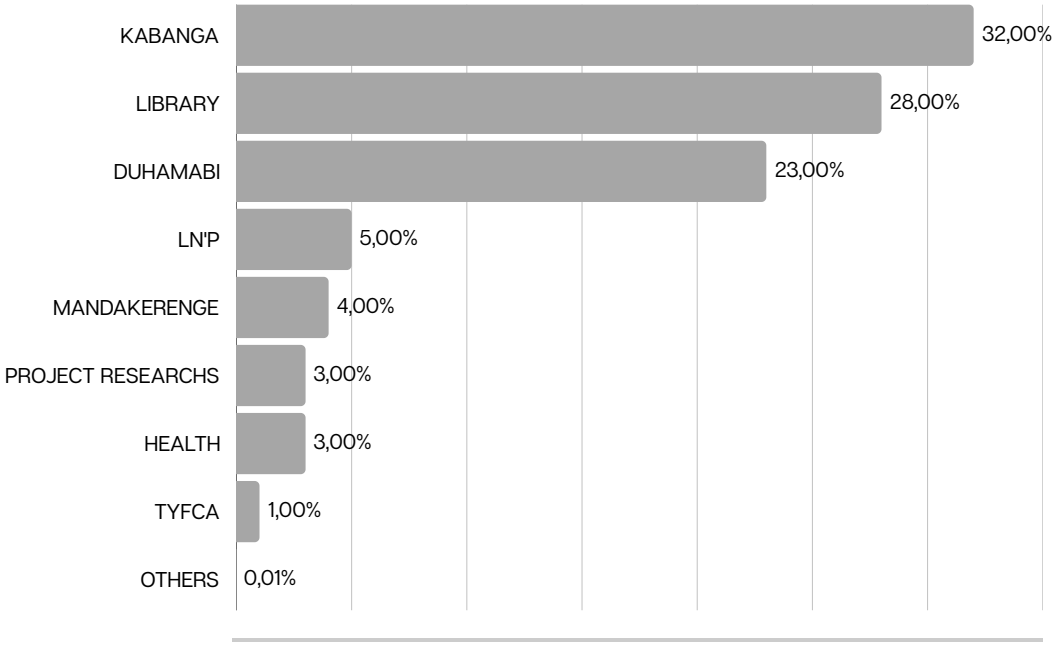
**Asociación KARIBIA-Spain: €34,721**

**KARIBIA NGO FOR DEVELOPMENT-Tanzania: €25,626**




- The percentage of expenditure that Asociación KARIBIA-Spain has allocated to projects has increased from 84% in 2023 to 87% in 2024.
- The structural costs correspond to field logistics costs, local salaries, rent of the KARIBIA headquarters in Kigoma and its supplies, NGO bureaucracy, and bank commissions.
- The distribution of the total cost for the projects has been as follows:



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