

KARIBIA ONGD

Annual Report

2025

ACTIVITY REPORT
& ECONOMIC MANAGEMENT

www.karibia.org



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Letter

Dear friends,

2025 has undoubtedly been a very special year for KARIBIA. We celebrated our fifth anniversary, a milestone that invites us to look back with gratitude and project ourselves forward with renewed enthusiasm. We also received official recognition as an NGO from the Spanish Agency for International Development Cooperation (AECID) and the Joaquim Bonal Award from the Academy of Medical Sciences of Catalonia and the Balearic Islands, which reinforces our commitment and motivates us to keep moving forward.

Throughout the year, we have witnessed how our projects have come to life in the community. The renovation and equipping of the two girls' dormitories in Kabanga, along with the improvements to the dining hall, have provided the girls and boys of Kabanga with more dignified and safe spaces. The Kigoma Library, with its improved Computer Lab, has become a meeting place and learning center that opens doors to new opportunities, especially for young people. The TYFCA, with its nascent sports residence, reflects the hope of so many boys who dream of football as a path to growth. At the DUHAMABI training center, we celebrated the delivery of 50 new sewing machines, tools that symbolize autonomy and a future for dozens of girls. And we cannot forget our ongoing support for the Kigoma blood bank, vital for ensuring maternal and child health in the region.

In everything we do, we remain firmly committed to the Sustainable Development Goals (SDGs), convinced that every small action contributes to building a fairer, more equitable, and sustainable world.

And once again, we are delighted to have opened our doors to all those who have wanted to visit us and learn firsthand about our projects. These encounters enrich us, motivate us, and strengthen the bond between those who believe that solidarity knows no borders.

Financially, it has not been an easy year (it never is) in terms of resources: the tireless search for funding, applying to numerous grant programs, has been an exercise in perseverance and hope. But every effort has reaffirmed our belief that it's all worthwhile, because behind every project are faces, names, and stories that deserve a chance...

In 2025, we consolidated our economic growth, with a significant increase in revenue and an expansion of the volume of activities we undertake. Diversifying our funding sources and strengthening our social base have contributed to improving our stability and sustainability. We especially highlight the increased donor loyalty and the significant role of public and private funding in driving our projects. These results reflect responsible management aligned with the organization's social and development cooperation objectives.

Thank you to everyone who has walked alongside us these past five years. Your trust and support are the foundation that makes everything we share here possible. Let's continue dreaming and working together, because there is still much to be done.



David Egea
VicePresidente
Asociación
KARIBIA

Who We Are

KARIBIA is a non-profit organization whose name, which means “to be close to” in Swahili, reflects its commitment to close, direct, and collaborative cooperation with local communities in the Kigoma region of Tanzania.

Its mission is to contribute to strengthening local capacities and improving the living conditions of the most vulnerable communities, promoting comprehensive, sustainable, and responsible development that guarantees their long-term autonomy.

The organization was officially established in Catalonia, Spain, on November 13, 2020, as the **KARIBIA Association** (registration number 68420). In June 2023, it was recognized by the Catalan Agency for Development Cooperation as a Non-Governmental Development Organization (NGDO), registered under number 868, and since 2025 it has also been registered with the Spanish Agency for International Development Cooperation (AECID) under number 3546.

In Tanzania, the KARIBIA Association has a local counterpart, **KARIBIA NGO FOR DEVELOPMENT**, registered since August 2021 under the Non-Governmental Organizations Act, 2002 (number INGO/R/2099). This organization, with its own legal personality, is part of the national network of NGOs recognized by the Tanzanian authorities, which allows for the effective coordination of interventions and their alignment with the country's development policies and priorities.

Team



Nuria Marzo
CoFunder
& President



David Egea
CoFunder,
VicePresident
& treasurer



Adolfo Mora
Secretary

WHERE WE ARE



Kigoma
(Tanzania)

**Why, what,
and how do
we do it?**



Africa, a continent of immense cultural and natural wealth, continues to face serious challenges linked to poverty and inequality.

In this context, Non-Governmental Organizations (NGOs) play a vital role as agents of transformation, driving projects that seek to address the root causes of these problems and promote more equitable development.

While the scarcity of financial resources represents a barrier that limits our reach, the collaboration of compassionate individuals and the commitment of public and private institutions open the door to generating a much greater impact on reducing poverty and inequality on the continent.

At **KARIBIA**, we work with community development initiatives in Kigoma and its surrounding areas in Tanzania, with the conviction that it is possible to build a more just, sustainable future full of opportunities for all.

Our Vision

To be an organization recognized for the impact of our actions on the well-being and development of the communities with which we work, as well as for our integrity and professionalism in our way of acting.

Our Mission

Promoting the sustainable development of the most disadvantaged communities in Kigoma (Tanzania) through support in the implementation of cooperation projects.

WE IDENTIFIED opportunities for development in Tanzania

We propose a comprehensive and participatory approach that empowers the community to ensure a lasting and significant impact, carrying out needs studies and community assessments to understand the gaps and potentials. This process involves consultations with community leaders, decision-makers or focus groups to obtain an accurate view of local priorities and ensure that solutions are culturally appropriate and sustainable. We also collaborate with local government and other organizations to align with their development policies and priorities.

WE CONNECT donors with projects

acting as a bridge between the needs of communities and available resources and presenting projects in a transparent and detailed manner, highlighting objectives, beneficiaries and expected results, helping potential donors understand the tangible impact of their contribution. In addition, we facilitate connection through digital platforms and awareness campaigns, using social media, our website and newsletters to reach a wide audience, fostering donor trust and loyalty, thus creating a circle of support and sustainable development.

WE CHANNEL the financial resources

by allocating them efficiently, prioritizing activities that maximize impact and continuously monitoring their progress, adjusting strategies as necessary. Finally, we are accountable to donors through detailed reports that demonstrate the use and results of funds, thus ensuring transparency and trust in management.

WE MANAGE the implementation of projects

mobilizing human, financial and material resources, and working from the field in collaboration with local actors. We continuously monitor project progress, making adjustments as necessary. In addition, we evaluate results to measure impact and draw lessons that can improve future projects.

Transparency and community participation are essential at all times to ensure that projects are sustainable and truly beneficial to the communities involved.

OUR GOALS

1

Thinking about sustainable development involves designing strategies and mechanisms that ensure the continuity of results and benefits beyond the funding period, while preserving future development capacities. Achieving sustainability in its economic, social, environmental, and institutional dimensions is an essential challenge for progressing towards the Sustainable Development Goals.

At **KARIBIA**, we understand sustainability as the true indicator of success: no development project can be considered successful if it is not capable of enduring over time.

2

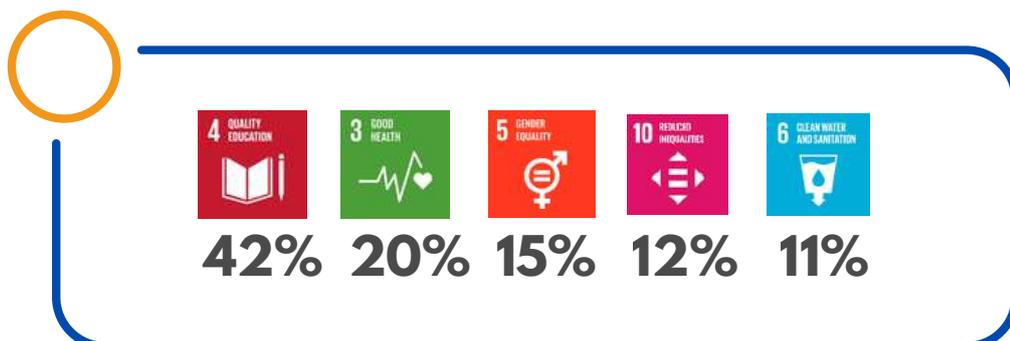
Contributing to the achievement of the Sustainable Development Goals (SDGs) involves promoting interrelationships between different sectors and areas of action, addressing development from a holistic perspective that maximizes its impact. This collaboration not only aims to achieve the established goals but also to strengthen, grow, and empower communities and the people who comprise them, thus driving their Community Development.

At **KARIBIA**, we foster this cross-cutting approach through on-the-ground experience and local leadership, understood as key elements for integrating different sectors and generating sustainable transformation processes.

SUSTAINABLE DEVELOPMENT GOALS (SDGS) TO WHICH WE CONTRIBUTE

This is achieved by focusing our lines of action primarily on different sectors as a means to achieve the following Sustainable Development Goals (SDGs):

Alignment with the SDGs (historical)



**From January 2021 to December 2025*

Our Projects & Impact

THE IMPORTANCE OF SUPPORTING LOCAL INITIATIVES

Community development is built from the ground up, through actions driven by municipal authorities and civil society. Supporting these initiatives is essential to addressing the population's most immediate needs and ensuring a real impact on their well-being.

In 2025, we strengthened our collaboration with various local partners: Kabanga Protectorate Center and School (KPCS), DUHAMABI (a sewing training center for girls), the Tanzania Library Service Board (TLSB), the Regional Health Management Team (RHMT), the Children and Youth Organisation (CYO), and the Tanganyika Youth FC Academy (TYFCA). Through these partnerships, we have contributed to the development of educational, sports, health, and social empowerment programs that directly impact the quality of life of the most vulnerable.

At the same time, we continue our work identifying new needs on the ground. One example of this was our visit to the community of Mwamgongo, located on the shores of Lake Tanganyika and accessible only by boat after a three-hour journey from Kigoma. There, we met with local authorities to learn firsthand about their challenges regarding services and resources, in order to assess possibilities for future collaboration.

Supporting these local initiatives not only addresses urgent needs, but also strengthens social cohesion, promotes sustainable development, and fosters citizen participation. Ultimately, it is an investment in the present and future of the communities with which we work.





KPCS

The KPCS Centre (Kabanga Protectorate Center and School) or Kabanga school centre, located in Kabanga, Kasulu district in Kigoma, Tanzania, is a public residential school that currently houses children and young people with disabilities, and with albinism to facilitate their access to education.

Project

Rehabilitation and Equipping of 2 Female Dormitories and Support for Menstrual Management

Scope of action

Improvement of educational infrastructure and health and sanitation

Instrument

Co-financing: Burgos City Council, NGO Persona Solidaridad and KARIBIA,

Geographic Area

Kabanga Community, Kasulu, Kigoma Region, Tanzania

Implementation date

From January to September 2025

Beneficiaries

Direct: 188

- 161 children
- 27 staff and schoolteachers

Indirect: 12.946

- 946 direct family
- 12.000 community of Kabanga

SDGs to which it contributes



During 2025, Karibia promoted the improvement of living conditions and well-being for girls and adolescents with disabilities residing at the Kabanga school center, through the comprehensive renovation of two female dormitories and the implementation of support measures for dignified and safe menstrual management.

The work carried out included the renovation of toilets and showers, the installation of new sanitary fixtures, the updating of electrical installations, the replacement of woodwork and finishes, as well as the improvement of sanitation connections to the refurbished septic tanks. Similarly, windows and doors were replaced and painted, and repairs and painting were carried out on walls.

The project also included furnishing the dormitories with new basic furniture—beds, mattresses, mosquito nets, and wardrobes—thus improving the comfort, organization of the space, and the girls' sleeping conditions, creating more accessible, hygienic, and comfortable environments.

This project has represented a significant step forward in improving the living conditions and health of the residents, strengthening gender equality and contributing to their overall well-being.

Aware of the importance of **menstrual health** as a key factor in the inclusion and dignity of girls, the project also incorporated the installation of a menstrual waste incinerator and the provision of closed urns in each bedroom, promoting privacy and safe waste management.



KPCS

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Project

Rehabilitation and Equipment of the dining room of the Kabanga center

Scope of action

Improvement of educational infrastructure and health and sanitation

Instrument

Funding: KARIBIA

Geographic Area

Kabanga Community, Kasulu, Kigoma Region, Tanzania

Implementation date

From June to September 2025

Beneficiaries

Direct: 188

- 161 children
- 27 staff and schoolteachers

Indirect: 12.946

- 946 direct family
- 12.000 community of Kabanga

SDGs to which it contributes



A school cafeteria with decent living conditions and a hygienic environment is fundamental to ensuring the well-being of children in Africa. Therefore, continuing with the comprehensive improvement of facilities at the Kabanga school, a complete renovation project of the cafeteria was carried out between June and September. This nearly 300 m² space is essential for the health and well-being of the residents. Thanks to a combined effort—40% funded through the #migranodearena challenge and the remaining 60% with contributions from KARIBIA partners and donors—it was possible to transform dilapidated, unhygienic, and inadequate facilities into a safe and habitable environment.

The school cafeteria—a key space for the health, well-being, and holistic development of the residents—was in deplorable condition: deteriorated, unhygienic, and completely inadequate to meet the children's basic needs. Numerous improvements were made to ensure a safer, more habitable, and hygienic space: renovation of floors, walls, roof, and general painting; electrical upgrades; and window repairs. Installation of a double-height sink; access ramps; addition of new furniture and painting of the existing furniture.

Today the dining room is a dignified, functional, and welcoming space where the children can eat in suitable conditions.

The importance of a **school dining hall** with decent facilities and adequate hygiene goes far beyond simply providing food. It is a matter of dignity, safety, and opportunity for the children who use it, and can have a significant impact on their long-term health, well-being, and academic success.



TLSB

The Tanzania Library Services Board (TLSB) is a public institution that supports government programs in providing and disseminating quality educational, cultural, geopolitical, and socio-economic information through publications such as books, electronic resources, and other textual materials for the purpose of providing lifelong learning, cultural enrichment, and socio-economic and political development.

Project

Completion, equipping and awareness program of the Kigoma Public Library

Scope of action

Improvement of educational infrastructure

Instrument

Funding: KARIBIA

Geographic Area

Kigoma town, Kigoma region, Tanzania

Implementation date

From March to May 2025

Beneficiaries

Direct: Kigoma town

- 215.458

Indirect: Kigoma Region

- 2.470.967

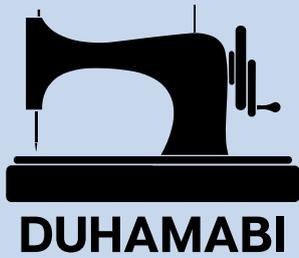
SDGs to which it contributes



During 2025, the actions initiated in 2024 with the opening of the new Kigoma Regional Library were consolidated and expanded. During this period, improvements were made to the Computer Lab, including additional furniture and technical upgrades to the computer equipment to optimize its use. Training sessions were also conducted for library staff, focusing on the use of computers as a data management and control tool, which has modernized and streamlined their daily work.

In parallel, the Awareness Program, carried out in collaboration with the local organization CYO (Children and Youth Organization), was successfully completed in 12 secondary schools in Kigoma City. The program aimed to promote awareness and use of the Kigoma Library among young people. These activities sought not only to present the library's services and resources but also to foster sustainable reading habits, highlighting reading as a key tool for academic and personal development.

Thanks to these initiatives, from October 2024 to December 2025, **the library** experienced remarkable growth, with an increase of 221 new registered members and an average of 682 monthly users. This number continues to rise today, confirming the positive impact of this new learning space on the Kigoma educational community.



In 2017, a group of women founded the NGO DUHAMABI (Dumisha Haki ya Mama na Binti, which in Spanish means “Maintain the rights of women and daughters”) in Kigoma, with the aim of promoting gender equality and generating inclusive employment opportunities, thus contributing to the integral development of girls at risk of social exclusion.

Project

2025/26 One-year training course in sewing techniques for girls and delivery of sewing machines

Scope of action

Equal opportunities in the educational and professional fields

Instrument

Funding: KARIBIA

Geographic Area

Kigoma town, Kigoma region, Tanzania

Implementation date

Third academic year: October 2024 to September 2025

Fourth academic year: October 2025 to September 2026

Beneficiaries

Direct: 54

- 50 students
- 4 center staff

Indirect: 35.025

- 170 direct family
- 34.855 (districts of Katubuka, Buhanda y Businde)

SDGs to which it contributes



In 2025, the Kigoma Sewing Techniques Training Center solidified its role as a space for training and empowerment for young women in vulnerable situations. During the year, 50 students completed the third year of the program, which continues to grow in impact and reach.

Meetings were held at the center with alumni from previous cohorts to learn about their progress and evaluate the impact of the training on their lives. Many of them are already engaged in productive activities, either independently or in local workshops, confirming that the training they received is transforming their opportunities and future prospects.

Furthermore, in July, follow-up visits were conducted at the workplaces of the young women who had received a sewing machine upon completing their studies. These visits allowed for an assessment of the progress made and provided firsthand insight into the challenges and achievements of the participants in their communities.

Finally, at the end of September, a new collaboration agreement was signed with DUHAMABI, starting the 4th Sewing Techniques Training course, which will benefit 40 new girls in vulnerable situations, ensuring the continuity and expansion of the project.

On September 5th, we celebrated the graduation ceremony for our third graduating class, where **50** students received their diplomas and, thanks to the support of the **Kipepeo Scholarship program**, their own sewing machines. This milestone marks a fundamental step towards entrepreneurship and economic independence for the graduates, reinforcing the center's mission to offer real tools for change.



RHMT

The Regional Health Management Team (RHMT) is a regional health governance team in Tanzania responsible for supporting the administration, management, and delivery of health services within a specific region.

Technically, the Regional Medical Officer (RMO) leads the team and is ultimately responsible for coordinating, supervising, and strengthening the RHMT.

Project

Program to reduce maternal and infant mortality

Scope of action

Regional blood donation campaigns

Instrument

Funding: KARIBIA

Geographic Area

Gungu, Ujiji, and Buhanda neighborhoods, Kigoma town, Kigoma region, Tanzania

Implementation date

Throughout 2025 (different dates)

Beneficiaries

Direct:

- 12.600 annual premature births
- 2.724 women experience bleeding during pregnancy or childbirth
- 3.555 Severe anemia during pregnancy

Indirectos: Kigoma Region
2.470.967

SDGs to which it contributes



During 2025, significant progress was made in two areas of healthcare intervention. Technical reviews were conducted to ensure the proper use and maintenance of the incubators installed in 2023 and 2024 at three health centers. In addition, refresher training was provided to new staff at the Buhanda Health Center, guaranteeing the correct use and sustainability of the equipment.

Furthermore, support continued for regional blood donation drives in Kigoma through the provision of refreshments and supplies for donors. These contributions, made during the quarterly campaigns in June, September, and December, aimed to promote post-donation recovery and create a supportive environment for both volunteers and donors. The June campaign, held to mark World Blood Donor Day, and the December campaign collected 1,937 and 1,158 units of blood respectively in nine districts of Kigoma, exceeding the regional target of 1,100. This achievement underscores the impact of the collaboration with local health authorities.

These efforts ensure a consistent and safe blood supply for obstetric care, strengthening maternal and child health, transfusion safety, and community solidarity in the Kigoma region.



On May 20, 2025, **KARIBIA** received the **Joaquim Bonal Award**, granted by the Academy of Medical Sciences of Catalonia and the Balearic Islands, in recognition of its project "Reducing maternal and infant mortality in Kigoma (Tanzania): Incubators and safe blood."

This award reinforces our commitment to defending the right to health for all people, with determination, responsibility, and passion.



TYFCA

TYFCA (Tanganyika Youth Football Club Academy) is a local project started by two brothers who are footballers, to provide their community with a grassroots football school and a stable team, in order to address the lack of access to quality sporting activities, promote the benefits of sport, and identify and promote talent among children in the Kamala neighborhood of Kigoma (Tanzania) with the idea of combining social development and football.

Project

Improving the personal development of children and young people through football

Scope of action

Youth, sport and development

Instrument

Funding: KARIBIA

Geographic Area

Kamala neighborhood, Kigoma city, Tanzania

Implementation date

Throughout 2025 (different dates)

Beneficiaries

Direct: 45

- 43 children and youth
- 2 staff

Indirect: 15.678

- 225 direct family
- 15.453 (Bangwe district)

SDGs to which it contributes



In 2025, we continued to strengthen our commitment to the Tanganyika Youth Football Club Academy (TYFCA), based in the Kamala neighborhood of Kigoma.

Throughout the year, we continued to provide the youth and junior teams with sports equipment, including boots and resources for training sessions. We also received clothing donated by the 7-11Sport Association, consisting of 60 jerseys, 30 pairs of shorts, and 30 pairs of socks. In addition, we funded the head coach's enrollment in an official national course to enhance his technical qualifications.

A key milestone of the year was the opening, in March 2025, of the new TYFCA Sports Residence, marking a turning point in the club's history. Located in a former lodge, with seven bedrooms to house 14 young footballers, the project, funded by KARIBIA, has carried out renovations and improvements to the space, including painting, electrical work, and plumbing, as well as a kitchen area. It has also provided office and living room furniture, and textiles, furniture, and supplies for the bedrooms, lounge, office, storage, kitchen, and cleaning areas.

Beyond offering a safe home and training environment for young footballers, the residence has become a meeting place for the youth of Kamala and a symbol of community pride.

On the sporting front, the TYFCA youth team celebrated their victory in the **KASACO CUP** on July 7th, solidifying their position as a leading force in local football.

In September, we strengthened the children's team with new sports boots and continued to provide resources for the youth team's participation in the Livingstone Cup, which began in September.

The Future We Want to Build Together

Looking ahead to next year, KARIBIA will continue to consolidate and expand its work in the Kigoma area, prioritizing projects that guarantee sustainable improvements in the lives of local communities.

- At the **Kabanga School Center**, our commitment focuses on rehabilitating basic infrastructure such as the kitchen and outdoor restrooms, as well as creating a library or study room to foster learning and personal development for residents.
- On **Mandakerenge Island**, the construction of a maternity ward is a priority and urgent action to reduce the risks of maternal and infant morbidity and mortality. Equally necessary is the development of water infrastructure to ensure access to drinking water for the population, as well as the provision of new restrooms at the island's school, contributing to improved overall health conditions in the community. We are currently seeking funding for all of these projects.
- The **DUHAMABI Training Center** will continue its training in sewing techniques, offering future opportunities to girls in vulnerable situations, provided we can maintain and expand the necessary support.
- At the same time, we will maintain our collaboration with the regional **Blood Bank** and our joint work with local health authorities, with the aim of further strengthening maternal and child health care in Kigoma.
- Our collaboration with **TYFCA** will continue, supporting young people in the Kamala neighborhood in their athletic and personal development.

All these efforts will be guided by the same conviction: to strengthen local leadership so that the communities themselves can sustain the transformations achieved over time.

Finally, we know that new challenges and opportunities will arise. Every contact on the ground, every need identified, and every voice that joins the process are seeds for the future. Some are already blossoming; others still require planning, commitment, and support. We trust that, thanks to the support of our partners, donors, collaborators and counterparts, we can continue to pave the way towards a fairer and more sustainable human development.



Alliances and support

Networking

Strategic presence networks. **alliances in cooperation** **and**

Social media is an essential tool for us. It not only allows us to promote our campaigns, raise awareness about social issues, and generate donations, but it also plays a crucial role in ensuring the transparency of our actions. Through these platforms, we share the progress of our activities, demonstrate their impact, and keep our partners and followers informed, thereby reinforcing trust in our mission.



January 2025: 428

December 2025: 519



January 2025: 1295

December 2025: 1502



January 2025: 487

December 2025: 509



January 2025: 1224

December 2025: 1307



January 2025: 385

December 2025: 454

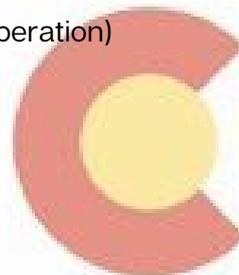
Calls for proposals

Projects submitted for grants.

- Call Proyectos Solidarios 2025 Zabala Innovation Consulting
- Call Banco Sabadell Inversión Ética y Solidaria 2025-26
- Call Foundation La Caixa 2025
- Academia de Ciencias Médicas de Cataluña y Baleares - Awards and Scholarships 2025
- Call Junta Castilla y León 2025
- Call Proyectos Cooperación Fundación Mutua Madrileña 2025
- Foundation NETRI Proyectos cooperación
- Foundation Roviralta Proyectos de cooperación
- Foundation Ordesa Proyectos de cooperación
- Foundation MTP
- FREMAP Proyectos Solidarios
- Laboratorios CINFA S.A.
- Foundation Polli Stoppani
- Manos Unidas Proyectos de cooperación
- TELVA Solidaridad 2026
- Foundation Probitas

Acknowledgments.

- Official recognition as a Non-Governmental Development Organization (NGDO) by the AECID (Spanish Agency for International Development Cooperation)



aecid

ONGD calificada por la Agencia Española de Cooperación para el Desarrollo

Awards

Awarded the “Joaquim Bonal” 2025 prize for solidarity projects from the Academy of Medical Sciences of Health of Catalonia and the Balearic Islands for the project “Reducing maternal and infant mortality in Kigoma (Tanzania): Incubators and Safe Blood”.



Press

La Vanguardia

During 2025, KARIBIA was featured in an interview with La Vanguardia, a leading national newspaper, which outlined the organization's founding context and its intervention model in Kigoma, Tanzania.

The publication helped raise awareness of KARIBIA's approach, which is based on identifying needs on the ground, collaborating with local entities, and supporting medium- and long-term projects.

The media coverage generated a significant increase in interest in the organization, reflected in a rise in website visits and social media engagement, strengthening KARIBIA's positioning and public recognition.

Diari de Terrassa

Diari de Terrassa also gave us a platform to raise awareness of the work we do as an NGO in Tanzania. This interview also resulted in more followers on our social media and website.

Media presence is a key element of the organization's transparency and accountability strategy, facilitating a better understanding of the scope and purpose of our work.



David ha encontrado su lugar en Tanzania, donde ha creado una ONG llamada Karibia (Cedida)

[Read interview](#)

FOUNDATIONS

Fundación Netri www.fundacion-netri.org

Fundación Círculo Burgos www.elcirculo.es

Fondazione Polli Stoppani www.fondazionepollistoppani.it

Fundación FC Barcelona www.fundacion.fcbarcelona.es

COMPANIES

JOVI www.jovi.es

Zabala Innovation Consulting www.zabala.es

Under Armour Europe B.V. www.underarmour.es

JOMA www.joma-sport.com

DELA Comunicación www.delagencia.com

Lateral Thinking www.lateralthinking.barcelona

Banc Sabadell www.bancsabadell.com

ORGANIZATIONS

ONGD Persona Solidaridad @personasolidaridad

From Academy @fromacademy

Team Leaquile @teamleaquile

Plataforma Apoyo Personas Refugiadas PAR @par_almansa

SET 11 Sports @set11_sports

Medical Open world @medicalopenworld

Acadèmia de Ciències Mèdiques de la Salut de Catalunya i Balears

PUBLIC INSTITUTIONS

Ayuntamiento de Burgos www.aytoburgos.es

Universitat de Girona UdG www.udg.edu



At **KARIBIA**, every step we take on the ground has a real and measurable impact on the lives of Tanzania's most vulnerable communities. Thanks to the commitment of our existing supporters, over the past five years we have been able to accompany many individuals and communities, always with the goal of improving their living conditions and opening new opportunities for the future.

Why is your support as a partner crucial?

Your support as a **KARIBIA** member is essential to achieving a real and lasting impact. As a small and flexible NGO, we can act quickly and efficiently where other organizations cannot, responding to the urgent needs of forgotten communities. Every contribution is managed with complete transparency, going directly to carry out our projects. Furthermore, our members' regular contributions allow us to plan for the long term, sustain projects over time, and maintain a stable commitment to community development in Tanzania.

Your involvement makes concrete and sustainable change possible.

Become a member with the amount you choose

No matter the amount, every contribution helps and brings us closer to our goal of ensuring basic rights for thousands of people. By becoming a member, you become an active part of a solidarity network that champions the dignity, autonomy, and future of Tanzanian communities, and you can deduct your contributions on your annual tax return.

If you are already a member, help us go further

If you're already part of our partner community, we invite you to help us amplify this impact by sharing our mission with your friends and family. Your recommendation is one of the most powerful ways to strengthen our support base and ensure the continuity of our work in Tanzania. The more people who join us, the greater our capacity to respond to the real needs of vulnerable communities and build a sustainable future together.

If becoming a member isn't an option, donate!

Your contribution, however small, can make a big difference. Make a one-time donation, claim your tax deduction, and help us continue responding where it's needed most.

“Become a member today with the amount that best suits you or make a one-time donation, and help us ensure the continuity of this essential work. Because together, with logic and consistency, we can continue transforming realities in Tanzania.”

Collaborate and become a member through our website.
Your support is the driving force behind our future.

www.karibia.org

“

THANKS

”

HOW TO DONATE



From your banking app where you have Bizum active, select the option to send money, choose our NGO by manually entering our identifier number 01943, and choose the amount you want to donate.



Through PayPal you can make a one-time donation or convert it to a monthly donation, or directly with your credit card.



By making a one-time or monthly bank transfer directly to the KARIBIA Association bank account:

IBAN: ES80 0081 0062 8900 0206 1413
BIC: BSABESBB

Economic Report 2025

Difficulties encountered in 2025

Throughout 2025, project implementation took place in complex contexts with significant structural limitations, resulting in various operational and management challenges. The concentration of spending on on-the-ground projects, especially structural interventions like those in Kabanga, entailed high logistical demands, difficulties in accessing materials, and very tight deadlines.

Infrastructure and connectivity limitations, both in rural areas and in hard-to-reach communities, hampered the continuous monitoring of activities and increased costs and dependence on transportation, which remains a critical factor for ensuring a presence on the ground and coordination with local partners.

Furthermore, working with multiple local stakeholders—educational centers, community organizations, health and municipal authorities—required a constant effort in coordination, aligning expectations, and adapting to local rhythms and capacities, especially in projects in the consolidation or transfer of responsibilities phase, as in the case of Learn N'Play. On the other hand, the identification of new needs, such as that carried out this year in the Mwamgongo community, has highlighted the gap between local demands and available resources, as well as the need to carefully assess the technical and financial feasibility of future interventions in geographically isolated contexts.

Lessons learned and improvements implemented

The 2025 experience reinforces the conviction that sustainable development is built from the local level, supporting initiatives driven by municipal authorities and organized civil society. Strengthening partnerships with local counterparts such as the Kabanga School Center (KPCS), DUHAMABI, the Library (TLSB), the Regional Health Management Team (RHMT), the Children and Youth Organisation (CYO), and the Tanganyika Youth FC Academy (TYFCA) has proven key to ensuring the relevance, ownership, and continuity of interventions.

Among the main lessons learned is the importance of investing in projects with complementary structural and social impact, combining basic infrastructure, training, health, and community activities such as sports and early childhood education. This strategy has allowed for a more comprehensive response to the needs of the most vulnerable populations.

Furthermore, progress has been made in improving project monitoring and identification mechanisms, thanks to a constant presence on the ground, dialogue with local authorities, and prior needs assessments. These improvements contribute to more informed decision-making, more efficient resource allocation, and greater sustainability of the actions undertaken.

Finally, the progressive transfer of projects to local partners, as with Learn N'Play, confirms the importance of investing in processes of institutional strengthening and local leadership, allowing the organization to focus efforts on new priorities without losing impact or continuity.



GENERAL SUMMARY of our capital in 2025

KARIBIA Association is registered with the Generalitat of Catalonia under number 68420 and tax identification number (CIF) G02932499. It is recognized as a Non-Governmental Development Organization (NGDO) by the Spanish Agency for International Development Cooperation (AECID) and the Catalan Agency for Development Cooperation (ACCD).

KARIBIA Association has legal representation and registration in Tanzania under the name **KARIBIA NGO FOR DEVELOPMENT**, number INGO/R/2099, in accordance with the NGO Act of 2002. It has its own legal personality, bylaws, board of directors, and operational autonomy, and has audited and submitted its accounts annually since its registration in 2021. KARIBIA NGO FOR DEVELOPMENT acts as the local counterpart and implements projects on the ground, in line with KARIBIA Association's mission and strategic objectives.

KARIBIA NGO FOR DEVELOPMENT acts as the local counterpart and implements projects in the field, in accordance with KARIBIA Association's mission and strategic objectives. The financial results for fiscal year 2025 have met the objectives set for the development of the planned projects.

Our income and expenses are detailed as shown in the following table:

Exercise 2025	TOTAL (€)
Result at the end of 2024 *	19.798
Income	89.671
Expenses	88.976
Surplus 2025	20.492

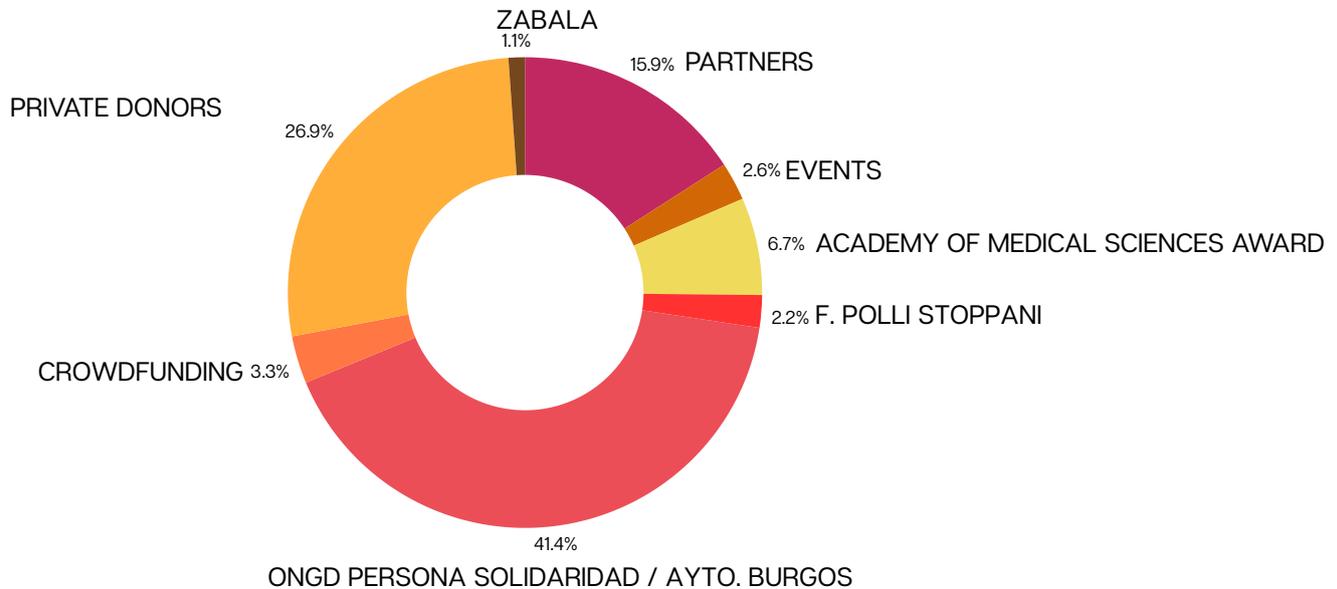
**NOTE: The result at the close of 2024 corresponds to the positive surplus of the 2024 fiscal year, which is incorporated as a remaining balance and is available to finance the activities and expenses of the 2025 fiscal year.*

At the close of the 2024 fiscal year, the NGO had a cumulative positive result of €19,798, representing a surplus available for the development of activities in 2025. During the 2025 fiscal year, we had total income of €89,671 and expenses of €88,976, resulting in a positive result of €694. Including the carryover from 2024, the cumulative surplus at the close of 2025 amounts to €20,492, reflecting balanced and responsible financial management that strengthens the NGO's financial sustainability and guarantees the continuity of our projects for the benefit of the communities we serve.

Thanks to the commitment and dedication of everyone involved at KARIBIA, we are achieving these excellent results with the desired impact.

WHAT WAS THE ORIGIN of our capital in 2025?

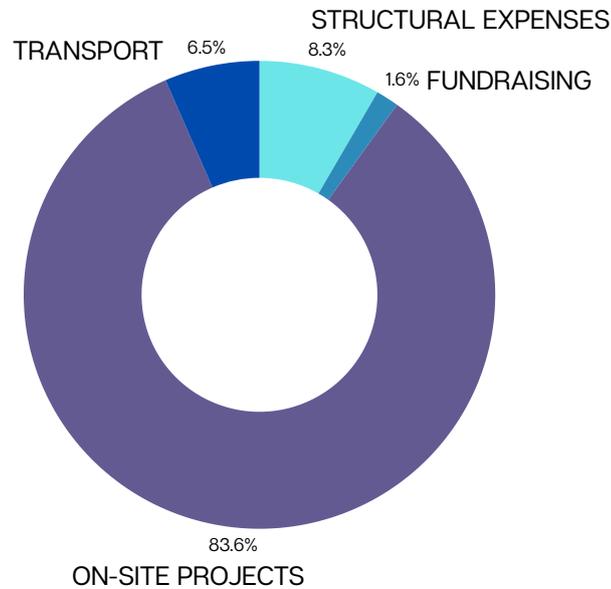
TOTAL INCOME: The total amount of income is **89.671 €**



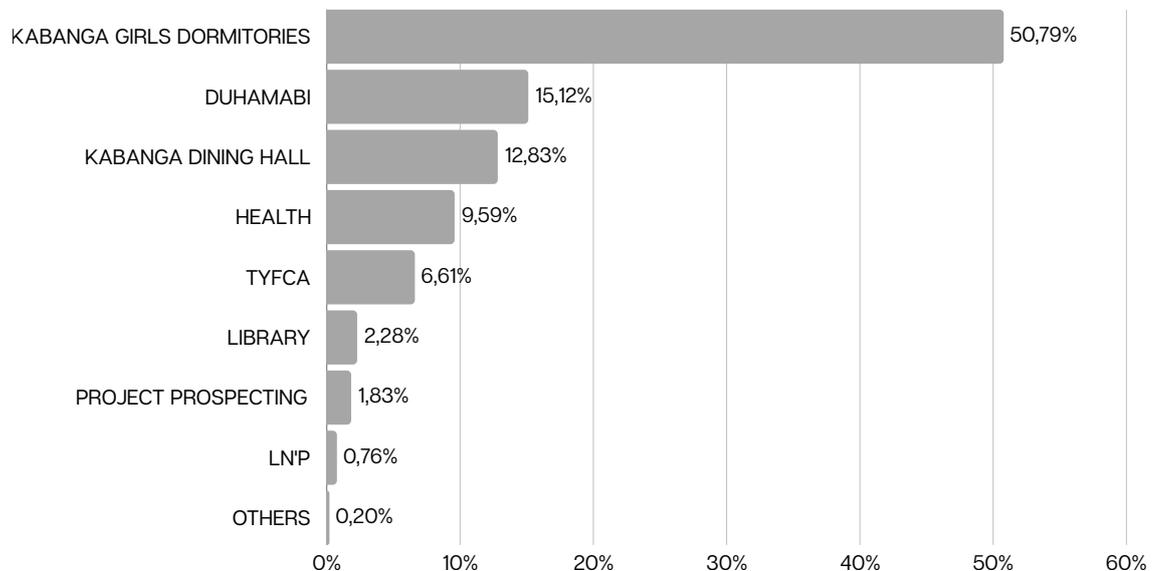
- During the 2025 fiscal year, total revenue increased by 27.2% compared to 2024, demonstrating positive growth in fundraising and greater financing capacity for the development of activities and projects.
- At the same time, expenses incurred in 2025 increased by 47.4% compared to the previous year, consistent with the increased volume of activities, projects, and actions carried out throughout the year, reflecting greater operational intensity.
- Continued progress in diversifying funding sources, with revenue channeled through both KARIBIA-Spain and KARIBIA NGO FOR DEVELOPMENT–Tanzania, which strengthens both structures and the sustainability of the work on the ground.
- Donations from the NGO PERSONA SOLIDARIDAD accounted for 41.4% of total revenue. Of this amount, 83.8% corresponds to the total amount of the public subsidy from the Burgos City Council's call for proposals for NGOs to co-finance development cooperation projects (year 2024).
- At the close of the 2025 fiscal year, we had 45 members, representing a 9.8% increase compared to 2024. Membership fees account for 15.9% of total income, establishing themselves as a stable and recurring source of funding.
- Donations from individuals contributed 26.9% of total income, with 86% of these donors being repeat contributors, reflecting a high degree of loyalty and trust in our work.
- The KIPEPEO Scholarship Program, linked to the DUHAMABI project, contributed 15.3% of total income, solidifying its position as a significant source of funding for the project.
- Throughout the year, two Charity Markets were organized, the proceeds of which represented 2.6% of total income, also contributing to raising awareness and increasing social visibility.
- The crowdfunding campaign carried out in 2024 through the Migranodearena platform generated income attributed to 2025 equivalent to 3.3% of the total raised during the year.

HOW HAS IT BEEN DISTRIBUTED? our capital in 2025?

TOTAL EXPENSES: The total amount of expenses is **88.976 €**



The distribution of the total cost for the projects has been as follows:



The majority of the total cost is concentrated in the Kabanga projects (63.62%), which include the girls' dormitories and dining hall. These are key infrastructure improvements for enhancing the living conditions at the Kabanga school, which serves children with disabilities and albinism.

The Duhamabi project (15.12%) focuses on providing sewing training for girls in vulnerable situations, while the Health project (9.59%) carries out activities within the framework of the "Incubators and Safe Blood" initiative.

Support for TYFCA (6.61%) is conceived as a tool for inclusion and social cohesion through sport. Project supervision and identification account for 1.83%, ensuring the proper planning and monitoring of interventions.

Other expenses (0.20%) correspond to the contribution of school and recreational materials to the local organization CYO (Children and Youth Organization). Finally, LNP (0.76%) is linked to the project already transferred to the local counterpart Learn N'Play Organization, which explains its small budgetary weight in this exercise.

HOW HAS IT BEEN DISTRIBUTED? our capital in 2025?

TOTAL EXPENSES: The total amount of expenses is **88.976 €**

- KARIBIA's expenditure structure for 2025 reflects a clear prioritization of direct intervention on the ground, as well as a restrained and efficient use of resources allocated to operations, logistics, and fundraising.
- 83.6% of total expenditure was allocated directly to projects on the ground, demonstrating that virtually all available resources were directed toward fulfilling the organization's social mission, maintaining the same commitment and prioritization of direct impact as in previous years.
- This high percentage demonstrates a high degree of management efficiency, ensuring that contributions received translate into concrete actions and tangible results for the beneficiary population.
- Structural expenses represent only 8.3% of the total and include essential items for the proper functioning of the projects, such as on-the-ground logistics, incentives for local staff, administrative and bureaucratic procedures, bank fees, rent for the field office and its supplies, as well as communication expenses. This level of spending is very manageable for organizations operating in international contexts, demonstrating a lean and streamlined structure designed to support project execution without generating unnecessary additional costs.
- 6.5% of the budget has been allocated to transportation, a key component in interventions carried out in geographically dispersed areas or with limited infrastructure. These expenses ensure travel and are therefore essential, directly linked to the operational efficiency and effectiveness of projects on the ground.
- Finally, 1.6% of total spending corresponds to fundraising activities, highlighting the organization's ability to mobilize resources with a very small investment in fundraising. This reinforces the image of sustainability and efficiency, as every euro invested in fundraising has a high social and economic return.
- Overall, this distribution of spending demonstrates responsible, transparent, and impact-oriented management, where the absolute priority is project execution and maximizing the social benefit generated, while maintaining a solid yet lean operational structure.



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